

**EMMESSAR BIOTECH & NUTRITION LIMITED**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012**

Rs in Lakhs

Particulars	Current Qtr Ended 30.06.2012 Unaudited	Previous Qtr ended 30.06.2011 Unaudited	Current Year Ended 31.3.2012 Audited	Previous Year Ended 31.3.2011 Audited
01) Sales/Income from Operations (Gross)	18.05	153.61	323.94	390.54
Less: Excise Duty	0.23	0.14	3.99	1.13
01(a) Net Sales/Income from operations	17.82	153.47	319.95	389.41
(b) Other Income	4.43	2.35	7.09	10.28
<b>Total Income</b>	<b>22.25</b>	<b>155.82</b>	<b>327.04</b>	<b>399.69</b>
02) Expenditure				
(a) (Increase) / Decrease in stock in trade	5.43	-0.94	-8.99	10.69
(b) Consumption of Raw materials	1.56	5.73	27.30	14.40
(c) Purchase of Traded goods	0.00	143.35	244.09	342.70
(d) Employee Cost	5.70	5.64	26.21	23.30
(e) Depreciation	1.75	1.97	7.02	7.88
(f) Other Expenditure	5.43	5.04	34.02	28.58
<b>(g) Expenditure (a to f)</b>	<b>19.87</b>	<b>160.79</b>	<b>329.65</b>	<b>427.55</b>
03) Profit from Operations before Other Income Interest & Exceptional items(1 - 2)	-2.05	-7.32	-9.70	-38.14
04) Other Income	4.43	2.35	7.09	10.28
05) Profit before Interest and Exceptional Items (3 + 4)	2.38	-4.97	-2.61	-27.86
06) Interest	0.00	0.00	0.00	0.00
07) Profit after Interest but before Exceptional Items (5 - 6)	2.38	-4.97	-2.61	-27.86
08) Exceptional Items	0.00	0.00	0.00	0.00
09) Profit/(-) Loss from Ordinary Activities Before Taxation (7 + 8)	2.38	-4.97	-2.61	-27.86
10) Tax Expense	0.00	0.00	0.00	0.00
11) Net Profit/(Loss) from Ordinary Activities after Taxation (9 - 8)	2.38	-4.97	-2.61	-27.86
12) Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13) Net Profit / Loss for the period (11-12)	2.38	-4.97	-2.61	-27.86
14) Paid-up Equity Share Capital (Face Value of the share)	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00
15) Reserves excluding Revaluation Reserve as per Balance Sheet of previous	0.00	0.00	0.00	0.00

accounting year				
16) Earning per Shares	0.0476	-0.0995	-0.05	-0.56
a) Basic & diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)				
b) Basic & diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)				
17) Public Shareholding				
- No. of Shares	2379161	2411958	2397632	2415308
- Percentage of Shareholding	47.62	48.28	47.99	48.34
18) Promoters & Promoter Group Shareholding				
a) Pledged/Encumbered				
- No. of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	Nil	Nil	Nil	Nil
- Percentage of shares(as% of the total Share Capital of the Company)				
b) Non Encumbered				
- No. of Shares	2616939	2584142	2598468	2580792
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	100%	100%	100%	100%
- Percentage of shares(as% of the total Share Capital of the Company)	52.38	51.72	52.01	51.66

\* The above results were reviewed by the Audit Committee of the Board of Directors.

\* The Statutory Auditors have carried out a Limited Review of the results for the quarter ended June 30, 2012.

\* The above Un-Audited Results were taken on record at the meeting of the Board of Directors held on 12th July, 2012.

\* During this quarter the Company has operated in only one segment.

\* Investors complaints as at June 30, 2012:

Opening balance as on 01.04.2012 - Nil

Received during the quarter - 2

Closing balance as on: 30.06.2012 - Nil

Mumbai  
July 12, 2012

By Order of the Board  
M.S. Raghavan Ayyangar  
Managing Director